

Stimulus Project Tracker for Louisville, Jefferson County: Transportation and Infrastructure (TI) Work Team



	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by Louisville at Work Team
	Project not started
	Complete
	Not applicable

Total					\$78,200,291						
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
TI.1.0	Kentucky Transportation Cabinet	Funds statewide highway improvements in the six year road plan.	TBD		\$31,578,000						Check back soon for more details.
TI.1.1	Kentucky Transportation Cabinet	Revive 65: I-65 Pavement Rehabilitation; repair and grind pavement	5.36			\$18,000,000	\$18,000,000	9/21/2009	10/6/2009		This project has been completed.
TI.1.2	Kentucky Transportation Cabinet	I-264 Pavement rehabilitation; repair and grind pavement: To repair or replace concrete on the Watterson between Preston Highway and Interstate 64	30.9			\$12,078,000		10/13/2009	5/1/2010		This project us underway. Click the link for more details.
TI.1.3	Kentucky Transportation Cabinet	Pavement rehabilitation to mill 1" of existing pavement and to resurface with thin overlay on I-264 East Bound & West Bound from milepoint 22.61 to I-71 AT milepoint 22.97.	TBD			\$1,500,000					Check back soon for more details.
TI.2.0	Kentucky Transportation Cabinet	Highway Infrastructure Investment (Formula) /Street resurfacing and sidewalk improvements	TBD		\$17,824,332						
TI.2.1	Kentucky Transportation Cabinet	Street Rehabilitation Projects / Pavement Rehabilitation	TBD			\$5,500,000					Click the link for more details.

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TI.2.2	Kentucky Transportation Cabinet	New Metro Sidewalk Projects / New Sidewalks	TBD			\$2,950,000					Click the link for more details.
TI.2.3	Kentucky Transportation Cabinet	Blakenbaker Road	2.19			\$4,245,622					For more details, click here.
TI.2.4	Kentucky Transportation Cabinet	Sidewalk & Curb Replacement / Sidewalk Repairs	TBD			\$2,200,000					Click the link for more details.
TI.2.5	Kentucky Transportation Cabinet	J-town Plantside Drive: Reconstruct Plantside Drive from Bluegrass Parkway to Watterson Trail	TBD			\$785,939					Click the link for more details.
TI.2.6	Kentucky Transportation Cabinet	J-town Sidewalks: Construct sidewalks and install Americans with Disability Act accessible sidewalk ramps at various locations in the city of J-town.	TBD			\$742,500					Click the link for more details.
TI.2.7	Kentucky Transportation Cabinet	US 60 Sidewalks : Construction of sidewalk improvements along Shelbyville Road (US 60) from Breckenridge Lane to I-264 ramps	TBD			\$627,344					Click the link for more details.
TI.2.8	Kentucky Transportation Cabinet	Main St. Development : Widen road, add sidewalks, drainage and streetscaping along Main Street of the City of Middletown	TBD			\$289,177					Click the link for more details.
TI.2.9	Kentucky Transportation Cabinet	Various Metro Sidewalks / New Sidewalks	TBD			\$283,250					Click the link for more details.
TI.2.10	Kentucky Transportation Cabinet	Pee Wee Valley Sidewalks: Construct 1,644 linear feet of sidewalk on the south side of KY 146 from Dogwood Lane west to Foley Avenue. The sidewalks will be four feet in width with five-foot wide passing areas to meet ADA standards				\$112,500					Click the link for more details.

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TI.2.11	Kentucky Transportation Cabinet	#1186 Bike Lanes /Installation of Bike lanes along Taylorsville Rd between McMahan Blvd and Hurstbourne Pkwy	TBD			\$88,000					Click the link for more details.

TI.3.0	Transit Authority of River City	Transit Capital Assistance: Buses, roof replacements, new generator, paratransit vehicles, maintenance annex	121.41	344	\$19,330,663		\$11,869,691	3/12/09	5/30/2010		Click here for more details.
TI.3.1	Transit Authority of River City	Hybrid buses (7): Hybrid buses were ordered				\$3,908,660	\$0	6/19/2009	6/30/2010		Buses were ordered on July 22, 2009. All buses will be delivered by May 30, 2010. Special Note: two additional hybrid buses will be purchased utilizing other Federal funds, bringing the total number of buses to 9.
TI.3.2	Transit Authority of River City	TARC Maintenance Annex: Building a TARC maintenance and training facility				\$4,646,382	\$2,975,260	7/7/2009	8/30/2010		Brasch-Barry General Contractors was awarded the contract. This project is currently 75% complete.
TI.3.3	Transit Authority of River City	TARC Bus Storage Roof Replacement: Replacing the roof of the Union Station TARC bus storage facility				\$1,666,213	\$1,284,579	7/7/2009	5/30/2010		Contract was awarded to Highland Roofing Company. This project is 94% complete and will be closed out by the end of May.
TI.3.4	Transit Authority of River City	Broadway Div. Bus Storage Renovation: Renovating the TARC bus storage facility of the Broadway Maintenance Division				\$1,968,860	\$1,823,859	7/7/2009	5/1/2010		Shelcon Construction Company was awarded the contract. This project is complete, pending receipt of the final pay application.
TI.3.5	Transit Authority of River City	Preventive Maintenance: Funds portions of TARC's FY 2009 and FY 2010 Maintenance budget.				\$2,762,195	\$2,762,195	6/1/2009	4/30/2010		Initial \$1,200,000 obligated & expended by 6/09. The additional \$1,562,195 was expended during April 2010.
TI.3.6	Transit Authority of River City	Electrical Generator Upgrade: Installing two generators to the Union Station TARC buildings in case of emergency				\$918,279	\$746,335	7/7/2009	4/28/2010		Marine Electric Company was awarded the contract. Work is complete. Close out will follow final walk-through and pay application.

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TI.3.7	Transit Authority of River City	STP-Indiana Paratransit Vehicles (4): Purchase 4 shuttle replacement buses for TARC3 service to the elderly and those with disabilities				\$240,000	\$240,000	10/1/2009	3/1/2010		Vehicles will be ordered in October and delivered by 3/30/2010.
TI.3.8	Transit Authority of River City	STP-Kentucky Paratransit Vehicles (4): Purchase 4 shuttle replacement buses for TARC3 service to the elderly and those with disabilities				\$953,600	\$239,700	10/1/2009	3/1/2010 and 11/30/10		The first four vehicles were ordered in October and delivered by 3/30/2010. The second group will be ordered by 5/30/10.
TI.3.9	Transit Authority of River City	Mobile Surveillance system				\$7,700		10/1/2009	12/1/2010		Equipment will be ordered in October and should be delivered and installed by 12/09.
TI.3.10	Transit Authority of River City	Operations: Funds bus driver salaries to continue current levels of service.				\$1,765,488	\$1,765,488	9/1/2009	2/28/2010		TARC will use \$1,765,488 for operations. All funds will be spent by the end of the year.
TI.3.11	Transit Authority of River City	Architectural & Engineering Services: Construction Management for ARRA funded construction projects.				\$393,286	\$32,275	7/30/2009	5/30/2010		TARC is utilizing these funds for Construction Administration and Management on ARRA funded construction projects.
TI.3.12	Transit Authority of River City	TARC Office and Technical Equipment				\$100,000		6/1/2010	9/30/2010		These funds will provide equipment for the new Annex building.

TI.4.0	The University of Louisville & Louisville Metro Government	Transportation Enhancement Funds	TBD		\$6,900,182		\$155,992				
TI.4.1	The University of Louisville	Eastern Parkway Corridor Improvements: Highway, Street, and Bridge Construction by the University of Louisville	15.94			\$2,888,182	\$1,745,151	7/2/2009			This project is underway. Click the link for more details.
TI.4.2	Louisville Metro Government	Mainstreet improvements	0	0		\$2,400,000	\$0	3/9/2010	9/30/2015		Louisville Metro has signed a memorandum of agreement with the Kentucky Department of Transportation.
TI.4.3	The University of Louisville	Freedom Park landscaping and Beautification Project	TBD			\$1,612,000					For more details click here.

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TI.5.0	Louisville Metro Public Works & Assets	Construction of New sidewalks to meet ADA compliance from Main Street to 6th Street	0	0	\$1,800,000	\$1,800,000	\$0	1st week of June	10/10/2010		The contract for Engineering & Inspection Services has been awarded. The Construction contract has been awarded and we are awaiting final paperwork from contractor
TI.6.0	Louisville Wheels	KY 5311 ARRA Nonurbanized Area Stimulus: To invest in transportation infrastructure that will provide long-term economic benefits.	TBD	TBD	\$767,114	\$767,114	\$599,616	04/28/2009	TBD		This project is underway.